

CERTIFICATE

2019

To the Clerk of Barton County, State of Kansas
We, the undersigned, officers of

Lakin Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
* General	79-1962 ✓	6	68,800 ✓	60,294 ✓ 2.950
Debt Service	10-113			
Library	12-1220			
Road	68-518c ✓	7	255,127 ✓	180,775 ✓ 17.676
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Special Machinery	68-141g	7		
Totals	xxxxxx		323,927 ✓	241,069 ✓ 20.626
Budget Summary	8			
Neighborhood Revitalization	9			
		Resolution required? Vote publication required?		No ✓

Final Assessed Valuation:	County Clerk's Use Only
Lakin Township	10,226,996
Ellinwood City	10,211,341
0	
Total Assessed Valuation	20,438,337 0
	Nov. 1, 2018 Valuation

Assisted by:
ADAMS, BROWN, BERAN,
& BALL, CHTD.
Address:
PO Drawer J
Great Bend, KS 67530
Email:
vdreiling@abbb.com

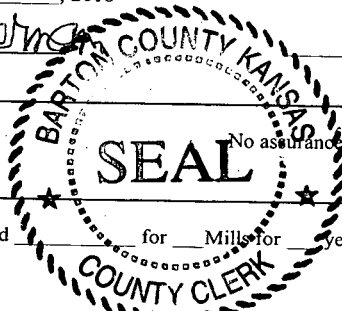
[Signature] Treasurer
[Signature] Clerk
[Signature] Trustee

Attest: August 7, 2018

[Signature]
County Clerk

Governing Body

CPA Summary



No assurance is provided.

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

Lakin Township

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ <u>241,069</u> ✓
2. Debt service levy in 2018	- \$ <u>0</u> ✓
3. Tax levy excluding debt service	\$ <u>241,069</u> ✓

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ <u>43,867</u> ✓	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ <u>2,840,870</u> ✓	
5b. Personal property 2017	- <u>3,245,529</u> ✓	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u> ✓	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:	+ <u>0</u> ✓	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>43,867</u> ✓	
8. Total estimated valuation July 1, 2018	<u>20,483,063</u> ✓	
9. Total valuation less valuation adjustment (8 minus 7)	<u>20,439,196</u> ✓	
10. Factor for increase (7 divided by 9)	<u>0.00215</u> ✓	
11. Amount of increase (10 times 3)	+ \$ <u>517</u> ✓	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>241,586</u> ✓	
13. Debt service levy in this 2019 budget	<u>0</u> ✓	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>241,586</u> ✓	
15. Consumer Price Index for all urban consumers for calendar year 2017	<u>0.021</u> ✓	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>5,062</u> ✓	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>246,648</u> ✓	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Lakin Township

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levies in the 2018 Budget	Allocation for Year 2019									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twtnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
*** General	1.479	445.402	2,819	81	45	123	33	25	214	5	16
*** Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
*** Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	19.933	5998.544		115		1,018		342		64	
Special Road	0.000	0		0		0		0		0	
Noxious Weed	0.000	0		0		0		0		0	
Fire Protection	0.000	0		0		0		0		0	
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
Total	21.412	6443.586	2,819	123	45	1,141	33	367	214	69	16
Total - 3rd Class City Levies (***)	1.479										

2019

Lakin Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	48,000	45,000	40,000	68-141g
Total		48,000	45,000	40,000	
Adjustments*					
Adjusted Totals		48,000	45,000	40,000	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Lakin Township
Barton County

2019

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2018	Payments Due 2018	Payments Due 2019
None							
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

No assurance is provided.

Lakin Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	31,307 ✓	25,514	4,316
Receipts:			
Ad Valorem Tax	42,912 -42,837	30,394	xxxxxxxxxxxxxxxx
Delinquent Tax	429 -505	500	457 -500
Motor Vehicle Tax	5,409	5,561 ✓	-3,221 ✓ 3264
Recreational Vehicle Tax	0	85 ✓	53 ✓
16/20 M Vehicle Tax	211 ✓	160 168 ✓	156 ✓
Commercial Vehicle Tax	412 ✓	462 ✓	239 ✓
Watercraft Tax	0	32 ✓	21 ✓
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Insurance Refund	1,038	1,500	0
City of Ellinwood	7,847	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	58,259	38,702	4,190
Resources Available:	89,566	64,216	8,506
Expenditures:			
Officers Pay	11,675	12,150	13,000
Salaries & Wages	4,000	4,500	5,000
Employee Benefits	0	1,000	1,000
Supplies	3,868	5,000	7,500
Equipment	2,915	3,500	4,000
Buildings Maintenance	21,492	12,000	15,000
Insurance	18,422	20,000	21,500
Contractual	1,680	1,750	1,800
Cash Forward (2019 column)	0	0	0
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0	0	0
Transfer can not exceed 25% Resources Avail			
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	64,052	59,900 ✓	68,800 ✓
Unencumbered Cash Balance Dec 31	25,514	4,316	xxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	68,500	64,750	68,800
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	68,800
		Tax Required	60,294
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			60,294 ✓

CPA Summary

No assurance is provided.

Lakin Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2019

Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	140,222	75,183	57,308
Receipts:			
Ad Valorem Tax	178,195	210,675	XXXXXXXXXXXX
Delinquent Tax	345	1,000	416
Motor Vehicle Tax	6,608	6,887	5,414
Recreational Vehicle Tax	0	128	115
16/20M Vehicle Tax	981	1,167	1,018
Commercial Vehicle Tax	359	549	342
Watercraft Tax	0	44	64
Special Highway/Gasoline Tax	8,024	7,482	7,641
Interest on Idle Funds	55	50	50
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	1,400	1,400
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	194,567	229,375	17,044
Resources Available:	334,789	304,558	74,352
Expenditures:			
Officers Pay	0	0	0
Salaries & Wages	45,249	50,000	54,127
Employee Benefits	10,125	11,250	12,000
Other Operating	9,862	12,000	15,000
Road Materials	92,187	95,000	100,000
Equipment	30,183	15,000	15,000
Fire Contract - Ellinwood City	19,000	19,000	19,000
Building	5,000	0	0
Cash Forward (2019 column)			
Transfer to Special Machinery	48,000	45,000	40,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous		0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	259,606	247,250	255,127
Unencumbered Cash Balance Dec 31	75,183	57,308	XXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	292,741	309,350	255,127
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			255,127
Tax Required			180,775
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			180,775

Special Machinery	2017
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	595,889
Transfers from:	
Road Fund	48,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	172
Other	0
Resources Available:	644,061
Total Expenditures	40,000
Unencumbered Cash Balance, Dec 31	604,061

CPA Summary	No assurance is provided.
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Affidavit of Publication

Proof of Publication

STATE OF KANSAS

SS.

BARTON COUNTY

JOHN M SETTLE being first duly sworn deposes and says: That he is Publisher of

THE ELLINWOOD LEADER

A Weekly Newspaper printed in the State of Kansas, and published in and for general circulation in Barton County, Kansas with a general paid circulation on a weekly basis in Barton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Ellinwood in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

consecutive ISSUE the first publication thereof being made as aforesaid on the 27 day of July 2018 with subsequent publications being made on the following dates:

_____, 20_____, _____, 20_____
 _____, 20_____, _____, 20_____
 _____, 20_____, _____, 20_____

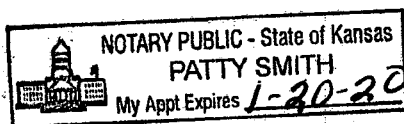
SUBSCRIBED and sworn to before me this 27 day of July 2018

Patty Smith
 Notary Public

My commission expires Jan. 20, 2020

Printer's fee \$ 44.96

Additional copies \$ _____



LEGAL

LEGAL

(First published in the Ellinwood Leader, Friday, July 27, 2018)

NOTICE OF BUDGET HEARING

The governing body of Barton County, Kansas, will meet on August 6, 2018 at 7:00pm at 710 N. Kennedy, Ellinwood, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 710 N. Kennedy, Ellinwood, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final approved valuations.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019	
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax
General	44,851	2.317	59,000	1.479	168,000	20,754
Debt Service						
Police						
Road	259,006	19.238	247,220	19.923	255,127	189,225
Special Road						
Nonpolling						
Fire Protection						
Special Machinery	40,000		307,150	21.412	323,927	241,069
Total	363,857	21.573	606,150	21.412	747,054	550,049
Less: Transfers	48,000		45,000		45,000	
Net Expenditures	315,857		561,150		702,054	
Total Tax Levied	22,412		24,199		20,483,663	
Total Assessed Valuation	18,945,000		20,550,750		10,212,740	
Homestead Assessed Valuation Only						
Outstanding Indebtedness						
Jan 1 y	2016		2017		2018	
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	0		0		0	

*Tax rates are expressed in mills.

Copy Book

No assurance is provided.

NOTICE OF BUDGET HEARING

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Lakin Township
Barton County

will meet on August 6, 2018 at 7:00pm at 710 N. Kennedy, Ellinwood, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 710 N. Kennedy, Ellinwood, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
*General	64,052	2.317	59,900	1.479	68,800	60,294	2.944
Debt Service							
Library							
Road	259,606	19.258	247,250	19.933	255,127	180,775	17.666
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery	40,000						
Totals	363,658	21.575	307,150	21.412	323,927	241,069	20.610
Less: Transfers	48,000		45,000		40,000		
Net Expenditure	315,658		262,150		283,927		
Total Tax Levied	224,414		241,069		xxxxxxx		
Total Assessed Valuation	18,945,006		20,550,750		20,483,063		
Township Assessed Valuation Only					10,232,740		

Outstanding Indebtedness,

Jan 1	2016	2017	2018
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0 ✓	0 ✓	0 ✓

*Tax rates are expressed in mills.

Corey Robl
Treasurer

No assurance is provided.